

Escalante Cemetery District
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Escalante Cemetery District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on November 18, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

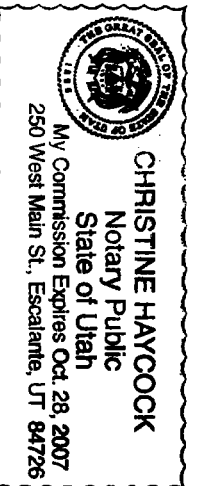
was held on November 18, 2004

Signed: Valerie M. Beards
Budget Officer

Subscribed and sworn to this 29

day of December, 2004

Christine Haycock
(Notary Public)



ESCAPAULT Cemetery District

BUDGET

for the year ended

12/31/2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property	4,826.73	10,653.95	8,865.00	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	5,475.00	3,550.00	4,700.00	
Interest Income	157.25	145.00	160.00	
Other:				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	10,458.98	14,348.95	13,725.00	
EXPENSES				
Salaries and Benefits	8,400.00	7,800.00	8,500.00	
Other Operating Expenses	2,361.55	2,600.00	2,500.00	
Depreciation				
Capital Outlay				
Debt Service				
Other: COMPS		3,948.95	2,725.00	
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	10,761.55	14,348.95	13,725.00	

INCOME OR (LOSS)

DISTRICT
for the year ended

for the year ended

DEBT SERVICE FUND

Actual Expenditures		Budget	Actual Expenditures		Budget
Prior Year	Current Year		Prior Year	Current Year	

~~Bonds Issues~~

~~Property Taxes~~

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund _____

Fund _____

Other: _____

OTHER SOURCES

Beginning Fund Bal.

Available for Use

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other: _____

& OTHER USES

Ending Fund Balance